

13 May 2021

(name and contact details redacted)

Dear (name redacted)

YOUR OFFICIAL INFORMATION ACT (1982) REQUEST HBDHB REF: OIA2021024

I refer to your Official Information Act request dated 16 March 2021 where you requested information from Hawke's Bay District Health Board (HBDHB). Your questions and HBDHB's response is provided below:

Copies of documents created since the start of 2019 that relate to the condition, performance and adequacy of specialist mental health facilities managed by the DHB. Please include:

1. From 2019 onward - Copies of business cases for repairs or upgrades of existing specialist mental health facilities.

There has been no business cases from 2019 onwards for repairs or upgrades of existing specialist mental health facilities.

2. From 2019 onward - Copies of business cases for the building of new specialist mental health facilities.

There has been no business cases from 2019 onwards for the building of new specialist mental health facilities.

Please also provide data for the last five years (2016-2020), broken down by month if possible, on the following metrics:

3. Bed occupancy rates in specialist mental health and addiction facilities (broken down by facility if possible and applicable).

Ngā Rau Rākau – Hawke's Bay DHB's Intensive Mental Health Inpatient Unit

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2016	21.3%	63.1%	67.5%	64.8%	58.5%	70.9%	80.9%	78.4%	82.3%	79.7%	70.3%	78.8%
2017	86.1%	80.4%	78.1%	80.6%	61.6%	69.9%	79.7%	83.0%	82.2%	83.2%	83.3%	80.4%
2018	78.0%	79.0%	71.0%	71.4%	76.0%	77.5%	92.0%	90.5%	88.3%	84.9%	78.1%	87.0%
2019	87.9%	94.7%	93.0%	93.3%	91.2%	89.6%	92.0%	89.5%	94.8%	93.3%	90.1%	92.7%
2020	89.2%	90.7%	91.0%	105.7%	99.2%	99.3%	99.9%	98.2%	102.2%	104.1%	97.0%	102.4%

Springhill (residential treatment centre – addiction support)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec

CHIEF EXECUTIVE'S OFFICE
Hawke's Bay District Health Board

Telephone 06 878 8109 Fax 06 878 1648 Email: ceo@hbdhb.govt.nz; www.hawkesbay.health.nz
Corporate Office, Cnr Omaha Road and McLeod Street, Private Bag 9014, Hastings 4156, New Zealand

2016	61.8%	89.4%	77.4%	66.9%	91.1%	87.8%	86.3%	83.9%	84.7%	73.9%	96.9%	65.3%
2017	48.1%	55.1%	76.3%	86.9%	94.4%	88.9%	82.3%	65.6%	82.5%	96.8%	76.9%	47.0%
2018	45.4%	77.7%	86.3%	102.2%	99.2%	86.9%	83.6%	82.3%	80.8%	57.5%	92.5%	64.0%
2019	44.6%	49.1%	64.2%	88.6%	71.8%	79.2%	119.2%	95.2%	92.3%	70.0%	91.1%	85.0%
2020	55.9%	74.9%	63.3%		42.1%	129.7%	109.0%	111.3%	72.4%	86.5%	115.4%	104.2%

4. *Bed numbers in specialist mental health and addiction facilities (broken down by facility if possible and applicable).*

Ngā Rau Rākau – Hawke’s Bay DHB’s Intensive Mental Health Inpatient Unit

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2016	23	23	23	23	23	23	23	23	23	23	23	23
2017	23	23	23	23	23	23	23	23	23	23	23	23
2018	23	23	23	23	23	23	23	23	23	23	23	23
2019	23	23	23	23	23	23	23	23	23	23	23	23
2020	23	23	23	23	23	23	23	23	23	23	23	23

Springhill (residential treatment centre – addiction support)

* Please note: Bed number reductions to 8.2 from July 2019 to June 2020 related to funding contract changes with Midlands.

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2016	12	12	12	12	12	12	12	12	12	12	12	12
2017	12	12	12	12	12	12	12	12	12	12	12	12
2018	12	12	12	12	12	12	12	12	12	12	12	12
2019	12	12	12	12	12	12	8.2	8.2	8.2	8.2	8.2	8.2
2020	8.2	8.2	8.2	8.2	8.2	8.2	12	12	12	12	12	12

5. *Unplanned readmission rates in specialist mental health and addiction facilities (broken down by facility if possible and applicable).*

Ngā Rau Rākau – Hawke’s Bay DHB’s Intensive Mental Health Inpatient Unit

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2016	12.5%	14.6%	11.4%	20.5%	7.5%	12.2%	17.0%	22.9%	17.6%	15.7%	28.9%	17.9%
2017	14.3%	14.5%	18.2%	8.5%	14.9%	15.7%	14.3%	8.9%	13.0%	8.9%	17.4%	19.0%
2018	14.6%	20.0%	9.3%	20.7%	11.6%	16.2%	20.8%	31.3%	15.8%	24.1%	24.5%	14.3%
2019	24.3%	18.4%	30.0%	25.0%	28.3%	22.2%	15.2%	14.3%	23.1%	15.9%	17.5%	11.1%
2020	10.9%	9.3%	22.9%	29.7%	33.3%	21.3%	30.2%	20.5%	28.9%	17.5%	21.1%	25.7%

6. *Funding for specialist mental health and addiction facilities.*

The funding of specialist mental health and addictions services equates to \$22,709,403 (annual budget for 2020-21)

- This covers a range of services from youth to adults
- Specialist inpatient, outpatient and community based services
- Residential and non-residential AOD services
- Individual programs of improvement in the range of services offered (funded directly via the MoH)

I trust this information meets your needs. If you would like any further information or clarification please phone me. If you are not satisfied with this response you may contact the Office of the Ombudsman, phone 0800 802 602.

Please note that this response, or an edited version of this response, may be published on the Hawke's Bay DHB website after your receipt of this response.

Yours sincerely

Chris Ash
Chief Operating Officer, Provider Services
TE PUNI RATONGA

cc: *Ministry of Health via email: SectorOIAs@moh.govt.nz*
oia@hbdhb.govt.nz