

28 February 2020

s9(2)(a)

Email: s9(2)(a)

Dear s9(2)

## **YOUR OFFICIAL INFORMATION ACT (1982) REQUEST HBDHB REF: OIA2020023**

I refer to your Official Information Act request dated 30 January 2020 where you requested information from Hawke's Bay District Health Board (HBDHB). Your questions and HBDHB's response is provided below:

*What was your DHBs capital expenditures of the last ten years? What capital has your DHB spent on infrastructure over the last ten years?*

Over this period the DHB has completed a number of new build initiatives including Waioha primary birthing unit, Ngā Rau Rākau acute mental health inpatient unit, and Ruakopito endoscopy unit using its own capital accumulated primarily through maintaining operational surpluses.

Over the past ten years, HBDHB's total capital expenditure was \$149 million, which included \$86 million in infrastructure costs.

*What was the source of the funding spent on capital expenditure during this time period?*

The source of capital expenditure funding was:

- \$140 million accumulated allocation through depreciation and operational surpluses and
- \$9 million from the Ministry of Health in the form of an equity injection.

I trust this information meets your needs. If you would like any further information or clarification please phone me. If you are not satisfied with this response you may contact the Office of the Ombudsman, phone 0800 802 602.

Please note that this response, or an edited version of this response, may be published on the Hawke's Bay DHB website after your receipt of this response.

Yours sincerely



Carriann Hall  
EXECUTIVE DIRECTOR FINANCIAL SERVICES  
TE PUNI PŪTEA

cc: Ministry of Health via email: [SectorOIA@moh.govt.nz](mailto:SectorOIA@moh.govt.nz) and [oia@hbdhb.govt.nz](mailto:oia@hbdhb.govt.nz)

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**CHIEF EXECUTIVE'S OFFICE**  
Hawke's Bay District Health Board

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